



**Quakertown Community School District**  
**2021-22 Budget Planning**  
*(Preliminary)*

**Special Education Expenditures**

Referendum Exception Worksheet

333(f)(2)(v) as amended by Act 25 of 2011

**THIS WORKSHEET IS FOR ESTIMATIONS ONLY AND MAY NOT BE USED FOR OFFICIAL SUBMISSION.**

**(a.1) Expenditure Function & Description for Special Education  
(General Fund Only)**

1200 - Special Education Instruction  
less: 1243 - Gifted Support  
Special Education Instruction for Students with Disabilities

**Actual Amount  
for 2018-2019**

**Actual Amount  
for 2019-2020**

\$14,594,024.02	\$15,433,310.12
\$167,378.17	\$174,522.66
\$14,426,645.85	\$15,258,787.46

**(a.2)** 2120 - Guidance Services  
2140 - Psychological Services  
2150 - Speech Pathology and Audiology Services  
2160 - Social Work Services  
2260 - Instruction and Curriculum Development Services  
2350 - Legal Services  
2420 - Medical Services  
2440 - Nursing Services  
2700 - Student Transportation Services  
Special Education Services for Students with Disabilities

\$267,344.40	\$275,872.33
\$449,251.64	\$449,045.65
\$382,867.45	\$385,318.68
\$86,051.80	\$87,409.20
\$88,710.09	\$80,990.75
\$4,607.11	\$5,654.34
\$2,448.38	\$2,144.43
\$112,393.30	\$120,366.97
\$1,381,601.53	\$943,468.18
\$2,775,275.70	\$2,350,270.53

**(a.3) Total Special Education Expenditures (a.1 + a.2)**

**\$17,201,921.55**

**\$17,609,057.99**

**(b) Revenue Function & Description for Special Education  
(General Fund Only)**

7271 - Special Education Funding for School Aged Pupils  
7272 - Early Intervention

**Actual Amount  
for 2018-2019**

**Actual Amount  
for 2019-2020**

\$2,887,448.54	\$2,947,758.58
\$0.00	\$0.00

**Total Special Education Revenues**

**\$2,887,448.54**

**\$2,947,758.58**

**Special Education Expenditures minus Revenues (a.3 - b)**

**\$14,314,473.00**

**\$14,661,299.00**

**(c) School District's Index for 2021-2022**

3.5%

**(d)** Index multiplied by 2018-2019 Net Special Education Expenditures:

**\$501,007.00**

**(e)** 2019-2020 Net Expenditures minus 2018-2019 Net Expenditures:

**\$346,826.00**

**Allowable Exception: Special Education Expenditures (e - d):**

**Does Not Qualify**